



الرؤيا الفلسطينية
PALESTINIAN VISION



2019

ANNUAL REPORT



Greetings,

We are glad to present our annual report for the year of 2019. Our believe in community and civil work comes from the essential role our organization have through our work with the Palestinian and Jerusalemite youth, on many levels. Our vision, mission, and objectives correspond to the community and youth's needs. We spend tremendous effort to have Palestinian Vision, a reliable resource, and a first stop for many youths towards building a healthy and strong community.

2019 was a year full of hope, opportunities, and program; nevertheless, it had some challenges and burdens. Such burdens that we know well how to surpass, turned into opportunities; our donors, partners, volunteers, and staff made it possible!

I promise that we will continue to work in the same approach from Jerusalem, to the Jerusalemites and Palestinian people, with transparency, sincerity, and love. I personally thank all of our donors, partners, and volunteers to make 2019 bright.

Until next year.

Ahmed Yasin
Chairman



OUR VISION

Palestinian Youth take collective action toward sustainable development of their communities

OUR MISSION

Mobilize and empower Palestinian youth to achieve their aspirations, preserve their collective Palestinian identity and initiate youth-led sustainable development through volunteerism, social activism, entrepreneurship, lobbying and advocacy, on a local, national, and international levels.

STRATEGIC GOALS

1. To empower youth to participate sustainable development and contribute to positive change in their community.
2. Youth engagement is strengthened in preserving the Palestinian identity and building community resilience.
3. Youth have enhanced access to quality education to increase their employment opportunities.





PALVISION THREE PILLAR PROGRAMS

ENTREPRENEURSHIP

To empower youth to participate in sustainable development and contribute to positive change in their communities by promoting youth active role in solving community problems and youth economic empowerment to eradicate poverty, and reduce socio-economic inequality and exclusion through building productive capacities through active citizenship and entrepreneurship.

IDENTITY INSCRIPTION

To strengthen youth engagement in preserving the Palestinian identity and building resilience. Palestinian youth are capable and able to shape and disseminate Palestinian culture that instigates Palestinian identity and social cohesion through enhanced youth political, civic and cultural engagement.

SOCIAL RESOURCES

To enhance youth access to quality education to increase employment opportunities by developing educational models that support the learning process, increase youth exposure and access to career guidance service in Palestinian schools, and increase youth's job-specific skills and experiences.

8

PROJECTS IN 2019

SHABABNA QADHA

The project aims to strengthen resilience and coping mechanisms for vulnerable and at-risk children in East Jerusalem, particularly in the areas of Jabal Al-Mukaber, Silwan, Old City, Essaweiyeh, and Shufat Refugee Camp. The project has achieved 3 main outputs: (1) Improve coordination among CBOs/NGOs working in targeted communities for service provision and appropriate responses to child protection needs in targeted areas. As a result, PalVision in cooperation with UNICEF Child Protection Programme partners and CBOs from targeted communities have established a coordination group that targeted 200 children and 150 parents. (2) Engaged 359 children (111 male and 248 Females) positively in cultural, recreational, awareness raising, life skills and resilience building activities. (3) Established 10 Protection committees with enhanced capacity, these committees contributed to the prevention and protection of children from violence by engaging 1,700 adolescents in 10 targeted schools in Jerusalem and Hebron. (4) Two positive deviance initiatives at two CBOs with a technical support from UNICEF- C4D specialist as an innovative approach that works on changing behaviors rather than using extensive material resources to address issues in communities.

تنباينة قدها

JERUSALEM BIKES

Jerusalem Bikes is a youth initiative supported by Dan-ChurchAid that aims to enhance the understanding of local and international visitors about Palestinian life and culture in Jerusalem by guiding them through the city on electric bikes. Jerusalem Bikes centralizes personal contact between tourists and communities: tour guides are young Palestinians from Jerusalem, and there is a close connection with a broad network of Palestinian youth through Palestinian Vision organization. The Jerusalem Bikes' approach centralizes sustainable community tourism by reinvesting its profits in youth projects and initiatives to support youth's development in the challenging environment of Jerusalem. During 2019, 1,763 participants rode the bikes through Lifta, Al-Walajah, and Nabi Samuel.



BIHIMITKOM



جمعية بهمتكم
للشباب من ذوي الإعاقة

Is not just a project it is a newly established organization led by young persons with disabilities and focuses on advocating for the rights of Palestinian youth with disabilities across the West Bank. The organization was registered in 2019. It arose as a response to an urgent need for young Palestinians with disabilities to have a platform to advocate for their right within national policies, International Human Rights Law and international conventions in particular Convention on the Rights of Persons with Disabilities CRPD. PalVision in cooperation with Diakonia and NAD provided youth with training opportunities and enhanced their capacity to become agents of positive, constructive change within their communities. Youth were also given the space, tools, and knowledge to stand up and advocate for their voices to be heard and taken into account.

BRIDGE PALESTINE



Is a national initiative implemented with the support of Taawon Association to improve educational learning opportunities for outstanding students in the Palestinian community to help them join international acclaimed and top local universities. The program includes a series of intensive training that prepare students from the West Bank including Jerusalem to join renowned universities around the world. In addition to training on critical and creative thinking, students will engage in activities to enhance their English language skills, scientific thinking, debates and unleash their artistic talents along with unlocking their potentials and interests in specific fields of specializations.

SANAD



Enhancing access to quality education for socio-economic disadvantaged children who often suffer from educational, emotional and behavioral difficulties, in addition to enhancing employment opportunities for youth in Jerusalem by empowering them to provide guidance, mentoring and coaching sessions to children. . The project was supported by the United Nations Development Program / CRDP Program of Assistance to the Palestinian People, whereby partial grants were given to seventy-two young male and female from several Palestinian universities, along with capacities development training and mentoring on counseling children and adolescents with educational problems reaching to 120 children through special guidance sessions at schools with the participation of more than 10 community based organizations caring for children in Jerusalem.

CREATE HOPE IN JERUSALEM



The project aims to grow hope in Jerusalem by empowering Jerusalemite youth to build entrepreneurial startups in an attempt to reinforce their steadfastness and resilience in Jerusalem. This project is funded by the Arab Fund for Economic and Social Development, directed by the Islamic Development Bank and in partnership with Taawon Association. The project provided training for 60 male and female youth from Jerusalem interested in commencing creative startups and developing work plans for the ideas and the business. PalVision adopted the methodology of the International labor organization (Start your Business) and supported 24 startups.

TAWASOLO



The project came to challenge the Israeli policies, which aim to fragment and individualize the community. Tawasolo project attempt to provide space for youth to reach each other, to communicate, and revive the relations among the communities, and to reinforce the Palestinian collective identity. The project is implemented by PalVision, the Association for Arab Youth- Baladna, and American Friends Service Committee (AFSC). The project contributed to raising the capabilities of 10 young guides in issues relating to national identity. Throughout 2019, the young guides organized 14 exchange trips targeting 427 adolescents from different Palestinian cities and 1948.

FURR AL-QUDS



In its essence, the project sought to preserve the cultural heritage of Jerusalem in the minds of the younger generations by integrating historical information into simple educational tools. The project is implemented in partnership with Taawon - Old City of Jerusalem Revitalization Program and funded by Sweden (Sverige). The project targeted 500 children in Jerusalem through the production and distribution of a drawing handbook consisting of 30 historical sites, buildings, sanctuaries, paths and monuments in the Old City of Jerusalem; in addition to the production of an animation video exploring the Ottoman era influence on Jerusalem targeting 40,000 views.

TOTAL REACH IN 2019



555,102

Indirect beneficiaries reached through media and social media platforms



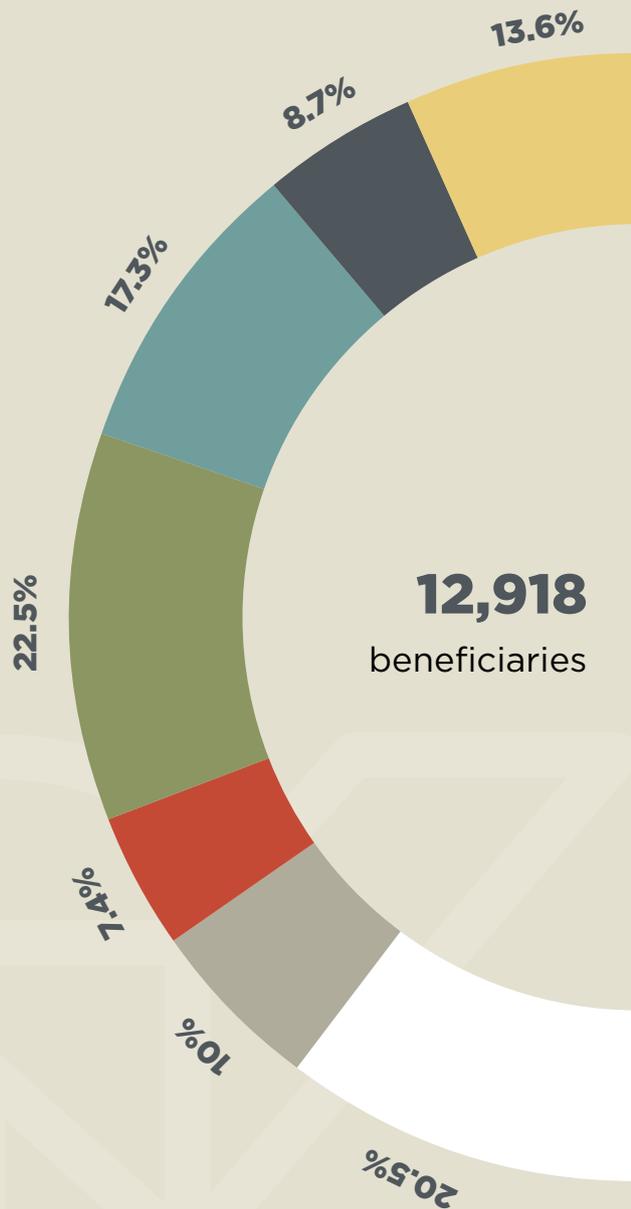
12,918

Direct beneficiaries

DI R E C T B E N E F I C I A R I E S

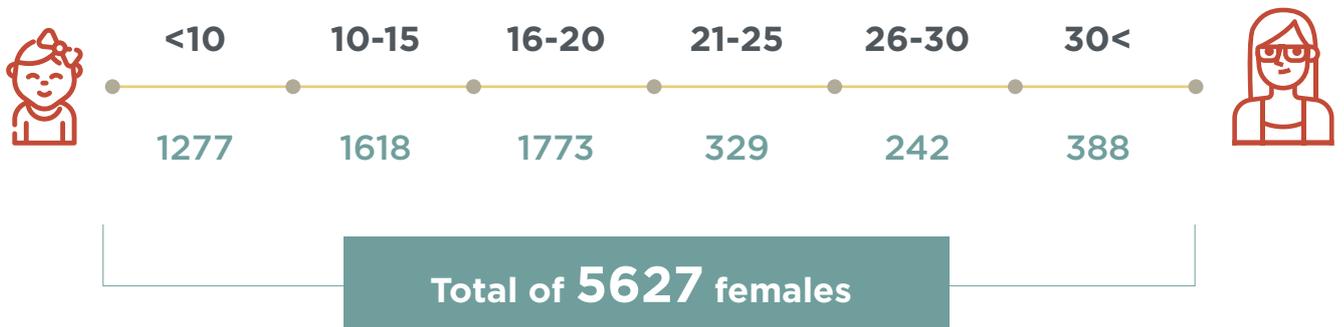
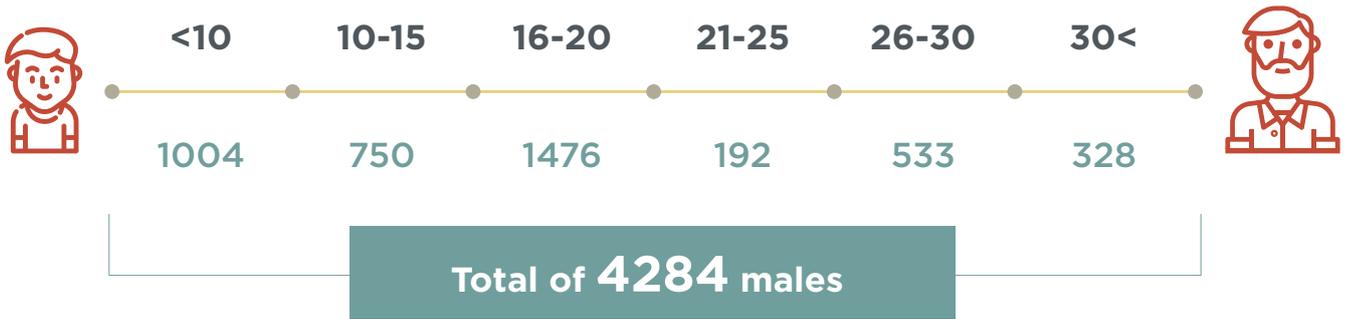
YOUTH REACH BY PROJECT

- 1763** Jerusalem Bikes
- 1122** Bihimitkom
- 2226** Shababna Qadha
- 2904** Bridge Palestine
- 960** Create Hope in Jerusalem
- 1296** Sanad
- 2647** Tawasalo



DIRECT BENEFICIARIES

Disaggregated according to the age **groups** and **gender**:



MALES & FEMALES EMPOWERMENT

PUBLICATIONS



STUDIES

“Sijal in the City: A Report on the Participation of Jerusalemites in the General and local Elections in West Bank

The study aimed to identify the extent of knowledge that Jerusalemites have in regard to their right to political participation, as well as the level of awareness and desire to practice this right, and whether their participation will play a role in changing the status quo at the social or sovereign political level in the city. The survey study came as a result of cooperation between PaVision and ACT for Alternative Dispute Resolution and Studies with support from German Foundation Konrad Adenauer.



TRAINING MATERIALS AND MANUALS

Sanad Training Manual

Sanad Training Manual compiled a series of training materials for young volunteers to help children to realize their true potential by delivering life skills, developing their interpersonal and intrapersonal relations, and improving their academic performance. The Manual was prepared to support Sanad project’s volunteers by introducing them to the theoretical background behind the intervention and the fundamentals of working with children, which depend on psycho-social educational models. The Manual presents a comprehensive methodology that remains a reference for any future work with children and a tool to facilitate young volunteers work with children.



FACT SHEETS

Entrepreneurship and Local Economic Growth in East Jerusalem.

Education in Jerusalem: the last service file Who is fighting the flood of families.



Position Paper on Palestinian General Elections in Jerusalem and its Importance.

POSITION PAPER



11 community-based initiatives

- 10 school initiatives.
- 1 initiative for people with disabilities.

INITIATIVES



5 SUMMER AND WINTER CAMPS





PARTNERSHIPS AND NETWORKING

85 PARTNERSHIPS NATIONALLY AND INTERNATIONALLY

Funding and implementing partners



Implemented by



Networking partnerships



71 Partnership with CBOs, NGOs, municipalities, local councils, ministries, clubs and youth groups.

INDEPENDENT AUDITOR'S REPORT

Suleiman & Co. Certified Public Accountants - License No. 205
Correspondent Firm of RSM International in Palestine

Independent Auditor's Report

TO THE BOARD OF DIRECTORS OF PALESTINIAN VISION

Report on the Audit of the Financial Statements

We have audited the accompanying financial statements of **Palestinian Vision** (hereinafter the "Pal-vision") which comprise the financial position as of December 31, 2019 and the related statements of activities and changes in net assets and cash flows for the year then ended, and the related summary of significant accounting policies and other explanatory notes.

In our opinion, the financial statements taken as a whole present fairly, in all material respects, the financial position of **Pal-vision** as of December 31, 2019 and of its activities and changes in net assets and cash flows for the year then ended in accordance with the basis of accounting described in Note (2) to the financial statements.

Basis for Opinion

We conduct our audit in accordance with International Standards on Auditing (ISA). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the financial statements section of our report. We are independent of the **Pal-vision** in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Basis of Accounting

We draw attention to Note (2) to the financial statements, which describe the basis of accounting. The financial statements are prepared to provide information to **Pal-vision**. As a result, the financial statements may not be suitable for another purpose.

Responsibilities of Management and Board of Directors for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance to standards set out in note (2), and for such internal control as management determines is necessary to enable the preparation of the statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Pal-vision's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Pal-vision or to cease operations, or has no realistic alternative but to do so.

The Board of Directors is responsible for overseeing the Pal-vision's financial reporting process.

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Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit with accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Pal-vision's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Pal-vision's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Pal-vision to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements represents the underlying transactions and events in a manner that achieves fair presentations.

We communicate with management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

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Ramallah, Palestine - March 30, 2020

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