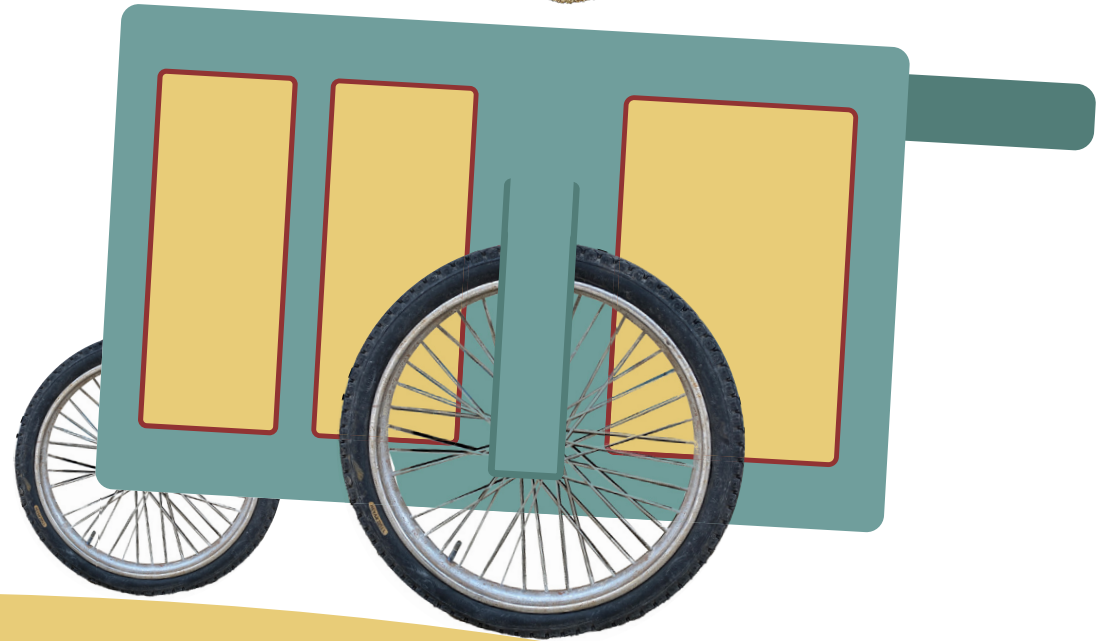




Annual Report 2021



الرؤيا الفلسطينية
PALESTINIAN VISION

Completing the circle and starting new ones!

Looking back on our intervention work with youth in Jerusalem last year, we see many achievements to celebrate. In our annual report, we depict PalVision's work and projects as circles: closed loops that represent concrete action. A new year means that we are busy drawing new circles to keep building on the picture. Circles large and small that intersect and intertwine. Circles that we see in all the details of our city, circles that initiate other circles, towards a greater effect. Our projects are circles of solidarity, awareness, change, and joy. Circles that tell the stories of our homeland, our soil and our heritage, that protect our children, mobilise our youth, circles that enhance steadfastness. Circles that intersect and intertwine to become one: the circle of Jerusalem.

About



الرؤيا الفلسطينية
PALESTINIAN VISION

Our Vision

Palestinian youth take collective action towards sustainable development in their communities.

Our Mission

Mobilise and empower Palestinian youth to achieve their aspirations, preserve their collective identity and initiate youth-led sustainable development through volunteering, social activism, entrepreneurship, lobbying and advocacy, on a local, national, and international level.

Strategic Goals

- Youth are empowered to engage in sustainable development and contribute to positive change in their communities.
- Youth engagement is strengthened in preserving the Palestinian identity and building community resilience.
- Youth have enhanced access to quality education to increase their employment opportunities.

● ● ● Circles for Integrated Relief Projects

○ Tadafor Project

COVID-19 has continued to cause a massive health, social and economic crisis during 2021. This required continuous and integrated community relief work to support Palestinian Jerusalemites in order to mitigate the effects of the pandemic which included social , medical, health, nutritional, psychological, and economic needs and pressures.

Tadafor (which means “solidarity” in English) aims at raising the capabilities of the community, individuals and institutions and empowering them economically as a means of helping to contain the pandemic and limiting its impact on the Palestinian community in Jerusalem and its suburbs.

Based on proven needs and gaps, the project provided essential resources focusing on two important aspects, community activism and economic empowerment of the Palestinian community in 20 districts in Jerusalem.



Areas of intervention:

- **Health** - Personal protection equipment was distributed to 1,782 Jerusalemites.
- **Nutrition** - Food parcels were distributed to more than 1,000 Jerusalemites.
- **Economy** – 400 entrepreneurs and small business owners were selected for financial support and capacity building.
- **Society empowerment** – Sub-grants were provided to 11 Jerusalemite community-based organisations benefiting more than 1,000 Jerusalemites.
- **Awareness-raising and promotional campaigns** – A series of radio podcasts with one of the most popular radio stations “Ajyal” were produced. These podcasts hosted experts and specialists who discussed the repercussions of the pandemic reaching more than one million Palestinians.

Donors: The European Union.

Partners: Ma’an Development Centre; the Treatment and Rehabilitation Centre for Victims of Torture; and the Palestinian Medical Relief Society.

● ● ● Circles for Identity Projects

○ Jerusalem Young Agents of Change Project

The project contributes to the preservation of the Palestinian identity of Jerusalem by empowering young Palestinian women and men and increasing their awareness of the Palestinian social, economic and cultural heritage.

Palestinian youth participate in unconventional cultural awareness activities in Jerusalem, such as camping trips, and biking and hiking trails, to fortify their connection to Jerusalem, enhance their knowledge of its heritage, and raise their awareness of human rights violations in the oPt.

The main highlights during 2021 included:

- Four new bicycle tracks in Jerusalem were developed.
- Six camping trips were conducted for young people and families in displaced villages in Jerusalem and surrounding areas.
- Eight young women and men were trained to become certified tour guides in partnership with the Palestine Heritage Trail.
- 10 bicycle tours were conducted in displaced villages such as Lifta, Qalunya, Khirbet Al Saadiya, the old train station in Jerusalem and the gates surrounding the Old City of Jerusalem.

Donors: The European Union in partnership with the Danish and Norwegian Church Aid.



○ Turab Platform

During 2021, we established Turab (which means “Earth” in English); a new interactive digital platform for the Palestinian youth, seeking to increase their knowledge and awareness about Palestinian national identity by introducing political, social, and cultural issues. We launched the website and promoted it among Palestinian youth and civil society through social media, and major local media outlets. The site includes educational information, visual content, detailed virtual tours of Palestinian cities and historical monuments, online games, and a forum for youth.

Donors: The Arab Fund for Economic and Social Development in partnership with Taawon.

Partners: Baladna - Association for Arab Youth, Inma' Association for Democracy and Capacity Development.

○ Tawasalo Project

Tawasalo (which means “to communicate” in English) project brings together Palestinian youth from different locations in historical Palestine, with the aim of overcoming political and social divisions, to challenge the policies of separation, division and fragmentation caused by the Israeli occupation, which led to the isolation of Palestinian communities from one another, and the violations of their right to freedom of movement. During 2021, we gathered hundreds of male and female youths from all regions of the country and took them on eight field tours and nine virtual tours.

Partners: Baladna - Association for Arab Youth

Donor: American Friends Service Committee - Quaker



● ● ● Circles for Preserved Heritage Projects

○ Irth project

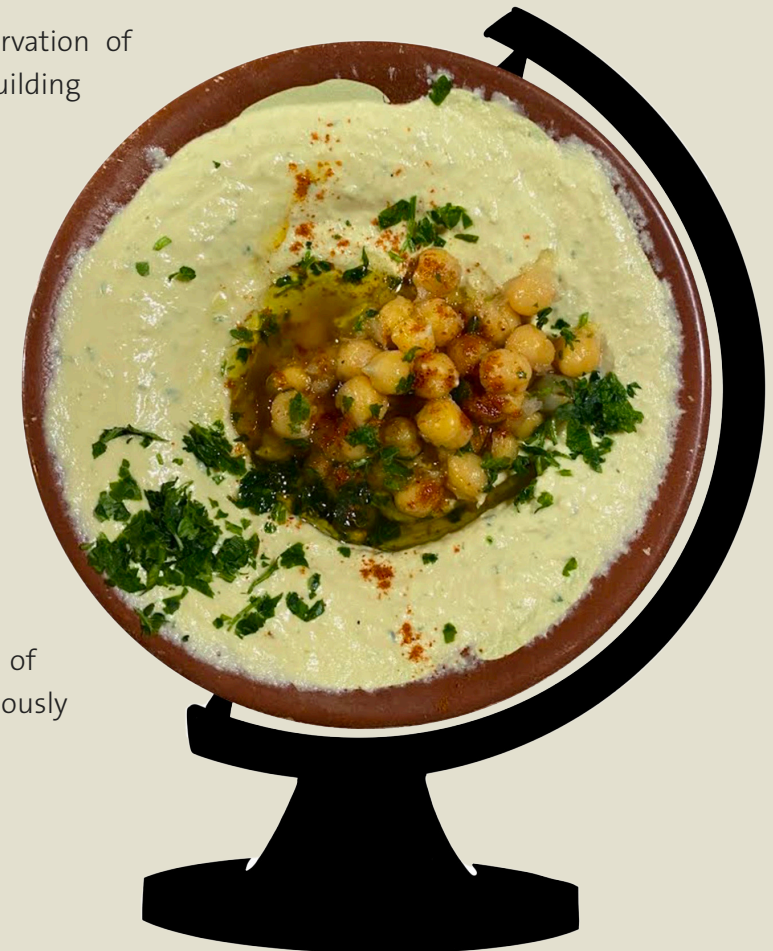
This project seeks to contribute to the steadfastness of Jerusalemites, consolidate the Palestinian national narrative, and protect lands, real estate and property, especially the Islamic and Christian endowments ('waqf'). The project documents Israeli violations in the city, especially attempts to distort and falsify the historical narrative, and helps preserve the Palestinian identity and cultural heritage of Jerusalem by strengthening Palestinian identity and enhancing the sense of belonging among Palestinians.

The protection of Islamic and Christian cultural heritage and the preservation of endowments in Jerusalem requires systematic research and documentation, building human rights and media capacities, and raising societal awareness.

In 2021, in collaboration with our partners, we carried out the following activities:

Research and documentation:

- Five research papers were produced on the Islamic endowments, Christian endowments, the legal framework, a feasibility study, as well as a mapping study depicting the most prominent historical sites in the old city of Jerusalem.
- A factsheet entitled «Where do Palestinian Christians live in the Old City of Jerusalem?» was produced.
- Documentation of events targeting Al-Aqsa Mosque and the sites of Islamic and Christian cultural heritage in Jerusalem are being continuously documented.



Training and Capacity Building:

- 20 practicing lawyers have built their capacities in legal cases related to endowments.
- Three training courses were conducted on alternative means of dispute resolution with a focus on arbitration and mediation laws.
- Capacity building training for 50 endowment holders on endowment management, legal procedures and means of endowment protection were delivered.
- Four training sessions targeting specialists, leaders of institutions and Palestinian youth on developing advocacy campaigns related to heritage and culture were held..

Raising community awareness:

- An awareness raising workshop targeting the community was conducted. The workshop focused on endowments and the key role that the community plays.
- Six short films about endowment were produced.
- The first academic conference on the «International Tools for the Protection of Heritage Sites - Occupied Jerusalem as a Model” was held.
- 11 roundtable sessions to discuss endowment-related issues in Jerusalem were conducted.

Donors: The European Union.

Partners: Palestinian Academic Society for the Study of International Affairs (PASSIA) and ACT for Conflict Resolution.

● ● ● Circles for Innovative Advocacy

○ Y+ Platform

To change our reality, we must tell our story and voice our narrative.

Y+ is a digital platform that conveys and shares personal stories from Palestinian youth with the world. Media professionals and Palestinian youth work together using this platform to shed light on violations of international humanitarian law and international human rights law that Palestinians face, with a special focus on Jerusalemite youth. This is done by telling human stories through video productions, photo essays and other visual productions, conducting lobbying and advocacy campaigns that are innovative and interactive, and building the capabilities of media students.

In 2021:

- Our stories reached over 3.8 million people on social media.
- We launched a campaign on forcible transfer that focused specifically on the events in Sheikh Jarrah and Silwan neighbourhoods. This included 17 videos and 10 other visual productions.
- We trained 30 youth in a three-month program on media related topics relevant to their future careers.
- We undertook an advocacy mission to Denmark and Germany, where the advocacy group screened Y+ productions and discussed the escalating events in Sheikh Jarrah with European youth and decision makers.

Donors: The European Union in partnership with the Danish and Norwegian Church Aid.



● ● ● Circles for Child Protection Projects

○ Shababna Qadha Project

Safeguarding Children's Rights in East Jerusalem - Shababna Qadha, aims to improve collaboration and exchange between organisations working in the field of child protection to improve response to the needs of the most affected children, enhance protection and support for victims of violence and marginalised children, and provide optimal services for children in targeted areas in Jerusalem.

The main achievements of 2021 included:

- A Child Protection Coordination Committee composed of civil society organisations in Jerusalem was established.
- Bespoke capacity building workshops were delivered to the member organisations including on child protection, mechanisms for dealing with violence, remote working, and the Do No Harm approach.
- Awareness raising sessions were delivered to children, parents and caregivers on various issues including on digital safety, the safe use of social media, and legal awareness in the event of arrest and detention by the occupation.
- Training aimed at children was delivered. This training focused on advocacy, designing, planning and implementation of community initiatives. Other capacity building training was delivered to children with disabilities with the aim of developing their skills in expressing themselves and understanding their rights.
- Training was provided to members of child protection networks in several governorates of the West Bank. The training primarily focused on risk reduction mechanisms, as well as on protection from sexual exploitation and abuse. In addition, awareness raising sessions were delivered on positive parenting for parents and caregivers.
- More than 1,000 school and university students were trained on designing community initiatives, and skills such as 21st century skills, design thinking, developing new ideas, and presentation skills. A total of 200 participants were selected and trained on developing ideas and turning them into projects that serve the community.

Donor: United Nations International Children's Emergency Fund (UNICEF).



● ● ● Circles for Active Rehabilitation Projects

○ Darb Project

The Darb (which means “Path” in English) website and mobile application for career guidance and counselling were designed to help students determine their career goals. The website and mobile application include youth-friendly features to introduce students to different subjects and specialties, provide knowledge and guidance to parents, and connect students to counsellors who can provide career guidance. This is supplemented with other tools including internationally accredited aptitude tests.

During 2021, more than 320 students benefited from Darb’s services, through virtual one-on-one counselling and guidance sessions between students and counsellors; orientation tests; and online workshops for parents, in which 120 parents participated.

○ Jusoor

Jusoor (which means “bridges” in English) aims to provide sustainable job opportunities for Palestinian youth, by providing them with training and skills that contribute to developing their capacities and aligning them with the requirements of the Palestinian labour market. They are then employed in different companies and provided with sustainable job opportunities, which provide an essential first step in their career.

During 2021, 85 young graduates benefited from the project, meeting the needs and vacancies in the labour market. A total of 43 graduates were employed and are currently working in sales, marketing and programs management, after having received a package of practical and technical training.

Donor: Finance for Jobs Consulting Services.



○ Nahj Project

This project empowers women living in the Hebron governorate in areas C and H2 of the Old City by assisting them in establishing and developing their business projects and initiatives. The project trained women to develop business ideas and plans. A total of 62 women received 50 hours of training that resulted in the development of their businesses, of whom 19 received financial grants for their projects.

Partner: Hebron Youth Development Resource Center (YDRC).

Donor: The United Nations Entity for Gender Equality and the Empowerment of Women

● ● ● Circles for Civic Engagement Projects

○ Majlesna Bhajetna Project

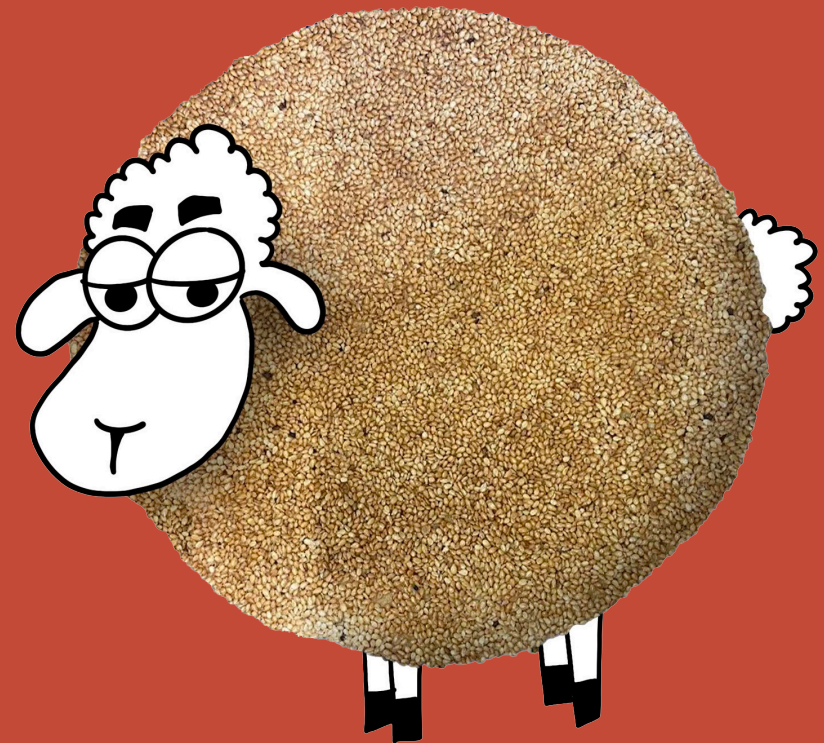
Majlesna project (which means “Our village needs us” in English) aimed at building a positive relationship between village councils and citizens by applying community accountability through engaging the role of the citizen and the Village Council in different West Bank governorates. The project encourages village councils and municipalities to allow citizens to actively participate in their work in accordance with the Local Authorities Law.

Increased citizen participation in the work of village councils holds them accountable, increases people’s direct impact, and improves the knowledge of village council members, employees and activists in the various mechanisms of dialogue between the councils and citizens, including the integration of marginalised groups.

The main activities implemented during 2021:

- 40 public information cards about each of the targeted village were designed.
- 39 introductory workshops with the newly formed accountability committees were conducted.
- 38 public hearing sessions were conducted.
- 38 Citizen Charters were produced for each of the targeted local bodies.

Donor: German Corporation for International Cooperation (GIZ).



2021 Strategic Partners

1. Tamleh – The Arab Center for the Advancement of Social Media
2. ACT for Conflict Resolution
3. Al Rajaa Society for Development & Sports
4. Al-Awda Center for Childhood and the Youth
5. Baladna - Association for Arab Youth
6. De La Salle Club - Jerusalem
7. Inma Association for Democracy and Capacity Development
8. Jabal Al Nar Club
9. Jadleh Association for the Support and Empowerment of Women
10. Jerusalemite Girls Association
11. Jerusalemite Youth Cultural Forum.
12. MAAN Development Center
13. Mada Silwan Creative Center
14. Marah Space for the family and the child.
15. Ministry of Local Government
16. Palestinian Medical Relief Society - PMRS
17. Semiramis Emergency Help Department, Kufr Aqab
18. Silwan Sports Club
19. Social Center Society - Burj Luqluq
20. Spafford Children's Center
21. The Palestinian Academic Society for the Study of International Affairs - PASSIA
22. The Palestinian Child House Club - Youth Development Resource Center
23. The Palestinian Youth Association for Leadership and Rights Activation- PYALARA
24. Treatment and Rehabilitation Center for Victims of Torture - TRC
25. Women Center AlThawri - Silwan
26. Women's Center - Shuafat Camp
27. Yad Wahida Association - Al-Isawiya

الداعمون



Municipalities and Local Councils

1. Aboud
2. Ain Yabroud
3. Al Fara'a (Wadi Al Fara'a)
4. Al-Aqaba
5. Al-Ezzariya
6. Al-Kaabneh - Umm Al-Daraj (Al-Zwaidin)
7. Al-Majd
8. AlNabi Elias
9. Al-Nazla Al-Sharqiah
10. Al-Nazla Al-Wusta
11. Anabta
12. Ar-Ras
13. Artas
14. Ash-Shuhada
15. Atara
16. At-Tira
17. Awarta
18. Az-Zawiya
19. Bal'a
20. Battir
21. Beit Dajan
22. Beit Duqo
23. Beit Imrin
24. Beit Sera
25. Beitillu
26. Bil'in
27. Bizzariya
28. Burqa
29. Bruqeen
30. Deir Istiya
31. Deir Qaddis
32. Fahma
33. Hares
34. Iraq Borin
35. Jaba'
36. Jiftlik
37. Jinsafout
38. Kafr El-Libad
39. Kharbatha al-Misbah
40. Kufl Haris
41. Kufr Abbosh
42. Kufr Aqab
43. Marah Rabah
44. Musafir Yatta
45. Nisf Jbeil
46. Qira
47. Saffa
48. Sanur
49. Sarta
50. Sebastia
51. Sheikh Saad
52. Takoa
53. Taluza
54. Tanek
55. Tayaseer
56. Tora
57. Um Salmona
58. Urif
59. Zeita
60. Zuata
61. Zwata



«Time and balance the two most difficult things to have control over, yet they are both the things that we do control»

Catherine Pulsifer

Independent Auditor's Report

TO THE BOARD OF DIRECTORS OF PALESTINIAN VISION

Report on the Audit of the Financial Statements

We have audited the accompanying financial statements of **Palestinian Vision** (hereinafter the "Pal-vision") which comprise the financial position as of December 31, 2021 and the related Statements of Activities and Changes in Net Assets and Cash Flows for the year then ended, and the related summary of significant accounting policies and other explanatory notes.

In our opinion, the Financial Statements taken as a whole present fairly, in all material respects, the financial position of **Pal-vision** as of December 31, 2021 and of its Activities and Changes in Net Assets and Cash Flows for the year then ended in accordance with the basis of accounting described in Note (2) to the Financial Statements.

Basis for Opinion

We conduct our audit in accordance with International Standards on Auditing (ISA). Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Pal-vision in accordance with the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with IESBA Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Basis of Accounting

We draw attention to Note (2) to the Financial Statements, which describe the basis of accounting. The Financial Statements are prepared to provide information to Pal-vision. As a result, the Financial Statements may not be suitable for another purpose.

Responsibilities of Management and Board of Directors for the Financial Statements

Management is responsible for the preparation and fair presentation of these Financial Statements in accordance to standards set out in Note (2), and for such internal control as management determines is necessary to enable the preparation of the Statements that are free from material misstatement, whether due to fraud or error.

In preparing the Financial Statements, management is responsible for assessing the Pal-vision's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Pal-vision or to cease operations, or has no realistic alternative but to do so.

The Board of Directors is responsible for overseeing the Pal-vision's financial reporting process.

● ● ● **Independent
auditor's report**

**Suleiman & Co. Certified Public Accountants - License No. 205
Correspondent Firm of RSM International in Palestine**

Auditor's Responsibility for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these Financial Statements.

As part of an audit with accordance with ISAs, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the Financial Statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Pal-vision's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Pal-vision's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the Financial Statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Pal-vision to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the Financial Statements represents the underlying transactions and events in a manner that achieves fair presentations.

We communicate with management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

**Suleiman & Co. - Certified Public Accountants, License number 205/2012
Ismail M. Suleiman, License number 131/2000**



**Ramallah, Palestine
April 17, 2022**



Palestinian Vision
Financial Statements for the year ended December 31, 2021

Statement of Financial Position
 (All amounts in US Dollar)

	Note	2021	2020
Assets			
Current assets			
Cash and banks	3	1,168,377	1,970,700
Pledges receivable	4	2,791,566	3,451,484
Other current assets	5	198,439	69,040
Advances		149,468	-
Total current assets		4,307,850	5,491,224
Non-current assets			
Fixed assets, Net	6	160,899	166,339
Total assets		4,468,749	5,657,563
Liabilities and net assets			
Current liabilities			
Accounts payable and accruals	7	39,072	4,672
Temporary restricted contributions	8	3,899,181	5,307,296
Total current liabilities		3,938,253	5,311,968
Non-current liabilities			
Reserve for severance pay	9	187,743	119,875
Total non-current liabilities		187,743	119,875
Total liabilities		4,125,996	5,431,843
Net assets			
Net assets at end of year		342,753	225,720
Total net assets at end of year		342,753	225,720
Total liabilities and net assets		4,468,749	5,657,563


 Chairman of the Board


 General Manager

The accompanying notes constitute an integral part of the Financial Statements

Palestinian Vision
Financial Statements for the year ended December 31, 2021

Statement of Activities and Changes in Net Assets
(All amounts in US Dollar)

	Note	2021	2020
Revenues			
Temporarily contributions released from restrictions	8	2,959,104	2,091,215
Other revenues	10	105,624	10,120
Membership fees		-	93
Total revenues		<u>3,064,728</u>	<u>2,101,428</u>
Expenses			
Programs expenses	14	2,803,857	2,012,446
General and administrative expenses	14	63,183	-
Depreciation	6	48,807	41,686
Loss (gain) on foreign currency exchange		31,848	(24,938)
Total expenses		<u>2,947,695</u>	<u>2,029,194</u>
Increase in net assets		117,033	72,234
Net assets, beginning of year		225,720	153,486
Net assets, end of year		<u>342,753</u>	<u>225,720</u>

The accompanying notes constitute an integral part of the Financial Statements.

Palestinian Vision
Financial Statements for the year ended December 31, 2021

Statement of Cash Flows
(All amounts in US Dollar)

	2021	2020
Cash flows from operating activities		
Changes in net assets for the year	117,033	72,234
Adjustments to reconcile changes in net assets to net cash from operating activities		
Depreciation	48,807	41,686
Decrease in pledges receivable	659,918	54,561
(Increase) in other current assets	(129,399)	(69,040)
(Increase) in advances	(149,468)	-
Increase (decrease) in accounts payable and accruals	34,400	(666)
(Decrease) increase in temporary restricted contribution	(1,408,115)	706,909
Increase in reserve for severance pay	67,868	58,048
Net cash (used in) provided by operating activities	<u>(758,956)</u>	<u>863,732</u>
Cash flows (used in) investing activities		
Purchase of fixed assets	(43,367)	(80,116)
Net cash (used in) investing activities	<u>(43,367)</u>	<u>(80,116)</u>
(Decrease) increase in cash and cash equivalents		
Cash and cash equivalents, beginning of year	1,970,700	1,187,084
Cash and cash equivalents end of year	<u>1,168,377</u>	<u>1,970,700</u>

The accompanying notes constitute an integral part of the Financial Statements.



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